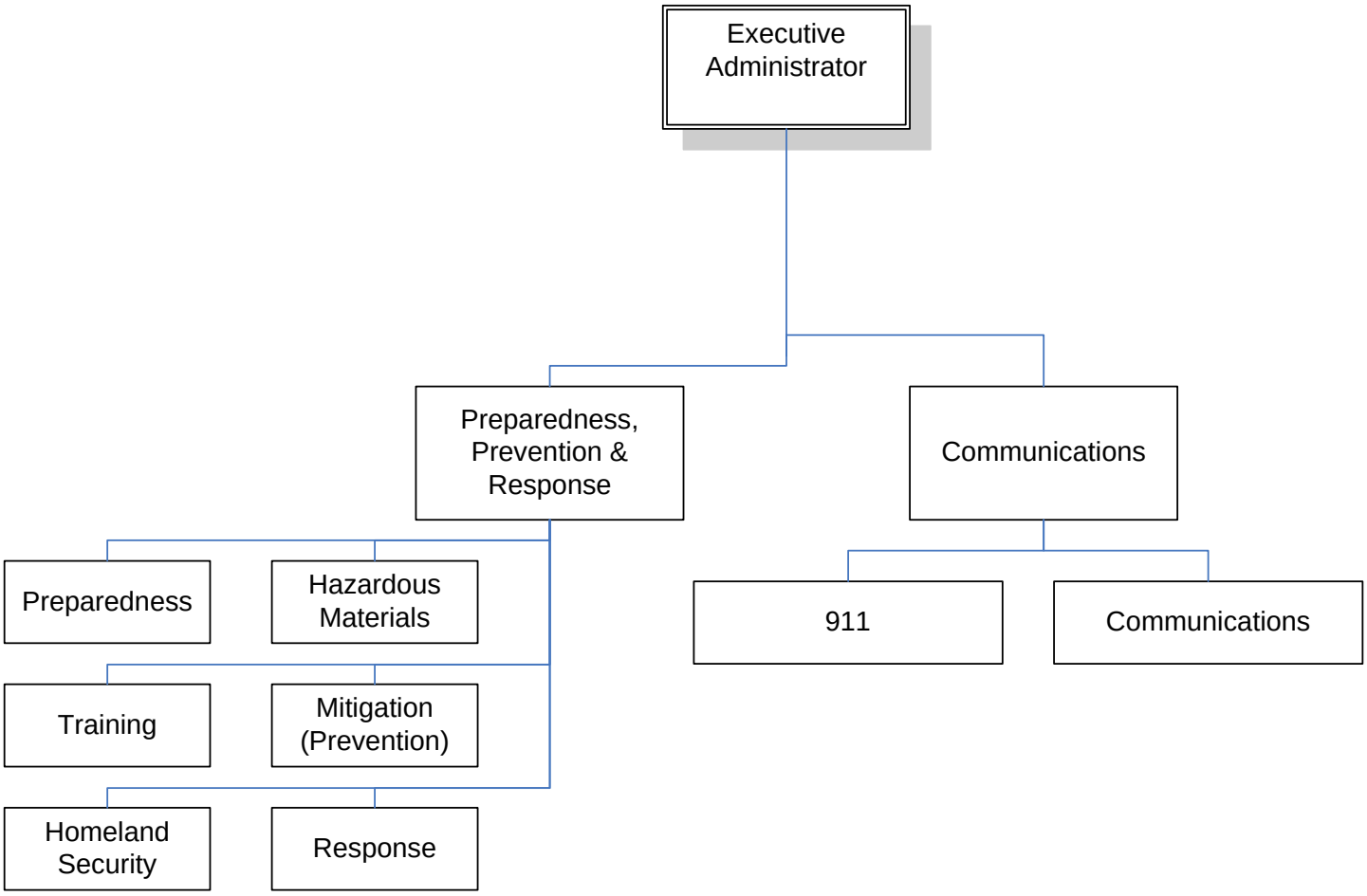
Metro Emergency Management Agency/MetroSafe



EMERGENCY MANAGEMENT AGENCY/METROSAFE

Department Mission

To promote the safety of the community by responding to and minimizing the effects of natural or technological disasters and terrorist incidents through program areas of preparedness, mitigation (prevention), response and recovery.

Programs and Services

Preparedness, Prevention, & Response: To mitigate potential hazards and provide prompt and efficient response to emergencies and ensure Louisville Metro public safety assets are properly assigned by providing pre-disaster planning and coordination with local, state and federal agencies; providing the appropriate training and education to employees; supporting the All-Hazards Mitigation Planning Advisory Committee; managing pilot programs and grants regarding emergency response; coordinating and managing the Floodplain Management Plan; and by identifying and tracking the location, transport and storage of hazardous materials within the Louisville Metro area.

Communications (Internal & 911): To provide swift and appropriate response to emergencies and support First Responders by answering and routing all calls for service to the 911 system from the public; providing disaster response coordination; coordinating all requests for new addresses with the 911 Master Street Address Guide; implementing and managing the Computer Aided Dispatch mapping system; and maintaining the highest quality internal communications radio system.

EMERGENCY MANAGEMENT AGENCY/METROSAFE

Goals & Indicators

Emergency Operations

- Complete a hand book summary of the Emergency Operations Plan
- Participate in an all-hazard exercise program based on the National Incident Management System (NIMS) that involves responders from multiple disciplines and jurisdictions
- Incorporate appropriate hardware/software to support functions of Emergency Operations Center
- Inventory community response assets to conform to the resource typing standards identified via the National Response Plan
- Develop Standard Operating Guidelines to support various Annexes within the Emergency Operations Plan
- Complete the 2006 NIMS requirements for public agencies

Floodplain Management

- Complete 5-year re-verification of Floodplain Management Plan
- Lower Community Rating System (CRS) Class Reduction for Floodplain Management from CRS 6 to CRS 5 resulting in premium reductions

Mitigation

- Review and implement 10 mitigation action items identified in All Hazard Mitigation Plan
- Create architecture for Louisville Metro Natural Hazard Information Portal to initially support flood data, and include the expansion capacity for all 12 identified natural hazards
- Continue to refine and expand departmental web page

Outdoor Warning Sirens System

- Increase Outdoor Warning Siren Coverage to encompass an additional two percent of the population
- Provide Planning and Zoning the necessary support to achieve mandatory incorporation of siren system in new residential and commercial developments

Metropolitan Medical Response System

- Continue development and expand capability/capacity

Expand Medical Reserve Corp

- Increase Medical Reserve Corp membership by 25%

EMERGENCY MANAGEMENT AGENCY/METROSAFE

Goals & Indicators (continued)

MetroSafe

- Mature and develop the combined communications center
- Renew and review service level agreements with each discipline.
- Revamp quality assurance program to include objectives such as call answering times - call processing times within the center.
- Review training curriculum to insure that we move towards employee development.
- Secure funding for all the programs needed for Phase II
- Build out of MICCS - MetroSafe Interoperable Consolidated Communications System in the 410 Building
- Procure Metro Safe's radio communication system infrastructure and subscriber units
- Implement Intergraph Computer aided dispatch system.

Emergency Management Agency/MetroSafe — Budget Summary

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,987,300	8,316,100	8,149,500	8,487,600	8,487,600
Agency Receipts	819,500	6,059,800	6,059,800	4,917,100	4,917,100
Federal Grants	248,700	464,900	555,900	419,800	419,800
Total Revenue:	3,055,500	14,840,800	14,765,200	13,824,500	13,824,500
Personal Services	1,189,500	9,202,900	9,177,400	9,645,100	9,645,100
Contractual Services	646,500	4,033,600	4,005,800	3,263,700	3,263,700
Supplies	8,200	411,400	403,800	310,100	310,100
Equipment/Capital Outlay	48,700	332,200	343,900	326,400	326,400
Interdepartment Charges	34,100	256,100	242,700	279,200	279,200
Restricted & Other Proj Exp	0	604,600	591,600	0	0
Total Expenditure:	1,927,000	14,840,800	14,765,200	13,824,500	13,824,500
Expenditures By Activity					
Preparedness, Prevention & Response	643,300	1,570,100	1,494,500	1,076,000	1,076,000
Communications (Internal & 911)	1,283,700	13,270,700	13,270,700	12,748,500	12,748,500
Total Expenditure:	1,927,000	14,840,800	14,765,200	13,824,500	13,824,500

Emergency Management Agency/MetroSafe

Position Detail

	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)		
Full-Time	**179**	**179**
Permanent Part-Time	**3**	**3**
Seasonal/Other	**0**	**0**
Total Positions	**182**	**182**
PROGRAMS		
Preparedness, Prevention & Response		
Full-Time	8	8
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	8	8
Title		
Director	1	1
Assistant Director	1	1
Business Manager II	1	1
Emergency Services Coord	3	3
Administrative Coordinator	1	1
Administrative Asst	1	1
Communications (Internal & 911)		
Full-Time	171	171
Permanent Part-Time	3	3
Seasonal/Other	0	0
Total Positions	174	174
Title		
Assistant Director	1	1
Telecom Manager	1	1
Telecom Supvsr II	1	1
Telecom Supvsr I	14	14
Telecom Training Spec	2	2
Commun Spec Ii-Police	82	82
Commun Spec I-Ema/Metrosafe	33	33
Emergency Comm Manager	1	1
Emergency Comm Supvsr II	1	1
Emergency Comm Supvsr I	1	1
Emergency Comm Coord	1	1
Communications Tech I-Ema	6	6
Radio Syst Elec Supvsr II	1	1
Radio Syst Elec Supvsr I	1	1
Radio Technician II	6	6
Radio Technician I	10	10
Administrative Asst	1	1
Management Assistant	2	2
Info Process Tech-Police	9	9